

IRENA's Renewable Energy Roadmap – REmap

A manual for the REmap tool

Version 4

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Introduction

This manual assists national REmap experts in reviewing and inputting data into the REmap excel tool. The excel tool consists of 16 sheets, 9 of which are worksheets (WS) allowing for data entry. The REmap worksheets may be received pre-populated by IRENA and include inputs specific to your country. An overview of the worksheets are as follows:

Home/Disclaimer: Table of contents with hyperlinks to other sheets.

WS0: Country Energy Balances: an overview of the 2010, 2020 and 2030 energy balances in IRENA's REmap format; and the compound annual growth rate (CAGR) tables used to generate the 2020 and 2030 energy balances.

WS1: Specific country data and standardized international commodity prices.

WS2 (a/b): A comprehensive list of renewable energy and conventional energy technologies and their international performance characteristics and costs for 2020 (WS2a) and 2030 (WS2b). Although it is possible to provide data for both years, the key is to populate the year 2030 (WS2b).

WS3-7: Sectorial worksheets for industry (WS3), buildings (WS4), transport (WS5), power (WS6), and heat (WS7) on which the substitution process takes place - **these sheets are the core component of the REmap tool.**

WS8: A summary sheet where the results of the process are overviewed and two macro functions are provided for the creation of two cost-supply curves (see **Curve REmap 1** and **Curve REmap 2** worksheets).

Summary table: A summary sheet with detailed results by sector and technology for consultation.

Curve REmap 1: The cost-supply curve plotting technologies separately for 2020 and 2030.

Curve REmap 2: The cost-supply curve plotting the weighted average cost for 2020 and 2030 for technologies.

Curve Reference: A graph showing Reference Case developments based on sector and TFEC.

Assumptions: A listing of assumptions used for each sheet.

**** PLEASE NOTE:** this excel tool utilizes a macro function to produce the cost supply curves in WS8. Therefore it must be saved as a macro enabled excel file. BEFORE beginning any work in this file, please make sure this macro function is turned on and the file is saved as macro enabled.

The cost supply curve

The aim of the **REmap tool** is to create a cost supply curve of additional renewable energy options beyond what is already planned and commissioned between 2010 and 2030 represented by the **Reference Case**. The horizontal x-axis of this curve presents the **potential** to substitute conventional technologies with renewable energy technology options between the 2010 base year and 2030 (expressed in %), while the vertical y-axis represents the **average incremental costs of substitution** associated with each renewable energy option (expressed in 2010 US Dollars (USD) per gigajoule of primary energy¹). The substitution potential and the average incremental costs are calculated relative to the **Reference Case**, which reflects changes in the energy system between 2010 and 2030 under current policies (including any structural changes that are projected, such as increased/reduced energy demand, shifts between energy carriers, or changes in energy consumption patterns in the end-use sectors). The energy system which includes the additional renewable energy options is referred to as the **REmap**.

The focus of this tool is on the creation of the **REmap Options** and **cost-supply curve**. The tool allows the national REmap expert to substitute conventional technologies in the **Reference Case** with renewable energy counterparts. For each additional renewable energy option, the national REmap expert has to decide what is 'realistically feasible' between 2010 and 2030 considering national conditions like planning processes, national regulation, and national policies. The national REmap expert needs also to make an explicit decision on what conventional energy technology has to be replaced if additional renewable energy options are introduced.

Each country will receive a pre-populated **version** of the REmap tool for their country. In this version, the cost and performance data for each technology option and the price for commodities will ideally be regionalized by IRENA if sufficient data is available to do so ("**national**" **version**). If it is not, the figures provided will represent data derived from international sources, such as IRENA-IEA ETSAP technology briefs ("**international**" **version**). Additionally, the tool will include the additional renewable energy amounts entered into the sectorial worksheets based on a preliminary analysis of country specific studies and scenarios. The national experts may change the additional renewable energy amounts associated with the different renewable energy technologies, and their associated substitution technology. If data is available that differs from that provided by IRENA (for the "national" version), the national experts are also asked to change cost and performance data associated with each of the renewable and conventional energy technology options and the prices projections for the commodities. All cells that can be altered are indicated in **BLUE**. Please do not make any changes to other cells as many have formulas or other required data that needs to be referenced.

Based on the final version reviewed by the country expert, IRENA will create a cost supply curve that represents the average increment costs of substitutions based on the local situation. In a later step IRENA will also create a cost supply curve for each country based on standardised international cost assumptions as a means for comparing and aggregating the results across regions.

¹ 1 GJ = 10⁹ J = 239 megacalories = 23.9 kilogram of oil equivalent = 34.1 kilogram of coal equivalent

WS1 – Country Data & Energy Prices (Fig. 2)

1. WS1 contains country specific data relating to a wide range of inputs. These inputs themselves are used in calculations in later sheets; and some data may be used later in the REmap process by IRENA for further analysis, such as macro-economic analysis. This sheet may be received pre-populated by IRENA with estimates for international prices for the commodities but may also be received with some localized price inputs done by IRENA. All price and economic data presented in this worksheet is based on 2010 real USD.
2. The data is color coded based on input actions required:
 - a. Required input (dark blue): this data is used in later sheets as a basis for cost calculations and should be reviewed carefully and updated by the expert
 - b. Suggested input (light blue): economic and energy use data that will be used by IRENA for macroeconomic analysis at a later phase of the REmap project
 - c. Calculated data (yellow): results of formula based on inputted data
3. The data presented are only tentative estimates and should be reviewed and updated by the national expert.
4. The last row is a carbon price. This price is applied to select fossil fuel commodities based on the emission factors in column K and the resulting price adjustment is shown in columns F-I. These adjusted prices are used for cost calculations in later sheets. The expert is invited to alter the carbon price or the emission factors. By changing emission factors to 0, some fossil commodities can be excluded from carbon price effects, i.e. “natural gas household”, or “Gasoline”.
5. These prices do not include VAT or other local taxes because they are international estimates; however experts are invited to include local prices that include taxes and any applicable subsidy on these commodity prices when updating their own country specific prices.
6. There are three primary biomass and biomass residues and two traditional biomass commodity listings. This is meant to allow the experts to assign different types of fuel to these for differentiation in use by the technologies (pellets vs. bagasse for instance). The expert can assign costs to these and make a note for themselves, but if they rename the commodity the “name manager” function in excel has to be used to create a new reference name for the commodity and its corresponding 2020 or 2030 price.
7. Special attention should be paid to the data in the dark blue cells. These values have significant impact on the costs associated with fossil fuel technologies in later worksheets. Since local costs can differ greatly between countries, and cost estimates depend heavily on energy use developments, it is very important for the expert to review, and update, these prices. Please keep in mind, however, that the purpose of the analysis is to assume a significant uptake in renewable energy use over the next two decades; the cost projections should include this assumption and the effect this will have on costs.

WS1 – Country Data & Energy Prices cont. (Fig. 2)

Fig. 2

COUNTRY:		Country					
	Units	Statistics			Plans/Projections		
		###	2009	2010	2012	2020	2030
Population, POP	(1000 cap)	INPUT	INPUT	INPUT	INPUT	INPUT	INPUT
Urban population	% POP	INPUT	INPUT	INPUT	INPUT	INPUT	INPUT
GDP nominal	(USD2010)	INPUT	INPUT	INPUT	INPUT	INPUT	INPUT
No of private cars/1000 inhab.	x1000 inhab	INPUT	INPUT	INPUT	INPUT	INPUT	INPUT
average annual private car mileage	km/y	INPUT	INPUT	INPUT	INPUT	INPUT	INPUT
Number of households	millions			INPUT	INPUT	INPUT	INPUT
Floor space (residential)	m2			INPUT	INPUT	INPUT	INPUT
Floor space (commercial)	m2			INPUT	INPUT	INPUT	INPUT
Other energy-economic data							
Total primary energy demand, TPEJ	EJ				INPUT	INPUT	
Total final consumption, TFC	EJ				INPUT	INPUT	
Total electricity generation ELG	TWh				INPUT	INPUT	
Total electricity consumption, ELC	TWh				INPUT	INPUT	
Total Renewable Energy, RE	EJ				INPUT	INPUT	
Total CO2 eq emissions, CO2	Mt CO2				C	C	
Electricity penetration ELC/TFC	%				#VALUE!	#VALUE!	
Renewable energy share of TFC, RE/TFC	%				INPUT	INPUT	
Biomass share of TFC	%	INPUT	INPUT		INPUT	INPUT	
Traditional biomass share of TFC	%	INPUT	INPUT		INPUT	INPUT	
Energy efficiency improvement rate	(%/y)		INPUT		INPUT	INPUT	

Energy commodities prices (excl. VAT, but including CO2 tax, annual average)	Units	Emission factors (based on IPCC, if available)			Additional fuel prices due to CO2 price			Energy Commodities Prices (excluding CO2 Tax)				
		2009	2010	2012	2010	2020	2030	2010	2020	2030		
Crude_oil	(USD/GJ)	15.313	16.466	20.4685	(kg CO2/TJ)	73300	(USD/GJ) 0.733	1.466	3.2985	14.58	15	17.17
Steam_coal	(USD/GJ)	3.661	5.422	8.8245	(kg CO2/TJ)	96100	(USD/GJ) 0.961	1.922	4.3245	2.7	3.5	4.5
Electricity_Household	(USD/kWh)	0.1	0.2	0.25	(kg CO2/TJ)		(USD/GJ)	0	0	0.1	0.2	0.25
Electricity_Industry	(USD/kWh)	0.1	0.2	0.25	(kg CO2/TJ)		(USD/GJ)	0	0	0.1	0.2	0.25
Natural_gas_Household	(USD/GJ)	5.561	8.122	12.0245	(kg CO2/TJ)	56100	(USD/GJ) 0.561	1.122	2.5245	5	7	9.5
Natural_gas_Industry	(USD/GJ)	5.561	8.122	12.0245	(kg CO2/TJ)	56100	(USD/GJ) 0.561	1.122	2.5245	5	7	9.5
Petroleum_products	(USD/GJ)	12.774	19.548	28.483	(kg CO2/TJ)	77400	(USD/GJ) 0.774	1.548	3.483	12	18	25
Diesel	(USD/GJ)	21.741	31.482	38.3345	(kg CO2/TJ)	74100	(USD/GJ) 0.741	1.482	3.3345	21	30	35
Gasoline	(USD/GJ)	21.693	31.386	38.1185	(kg CO2/TJ)	69300	(USD/GJ) 0.693	1.386	3.1185	21	30	35
Kerosene	(USD/GJ)	25.7	36.4	43.15	(kg CO2/TJ)	70000	(USD/GJ) 0.7	1.4	3.15	25	35	40
Biodiesel	(USD/GJ)	25	25	27	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	25	25	27
Biofuel	(USD/GJ)	21	30	35	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	21	30	35
First_generation_bioethanol	(USD/GJ)	18	22	25	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	18	22	25
Second_generation_bioethanol	(USD/GJ)	32	32	33	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	32	32	33
Biomethane	(USD/GJ)	20	20	22	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	20	20	22
Biokerosene	(USD/GJ)	35	45	55	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	35	45	55
Hydrogen	(USD/GJ)	20	25	30	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	20	25	30
Primary_biomass_1	(USD/GJ)	11.4	12	15.8	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	11.4	12	15.8
Primary_biomass_2	(USD/GJ)	11.4	12	15.8	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	11.4	12	15.8
Primary_biomass_3	(USD/GJ)	11.4	12	15.8	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	11.4	12	15.8
Biomass_residues_1	(USD/GJ)	4	5	6	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	4	5	6
Biomass_residues_2	(USD/GJ)	4	5	6	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	4	5	6
Biomass_residues_3	(USD/GJ)	4	5	6	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	4	5	6
Traditional_biomass_1	(USD/GJ)	5	4	3	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	5	4	3
Traditional_biomass_2	(USD/GJ)	5	4	3	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	5	4	3
Municipal_waste	(USD/GJ)	1	1	2	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	1	1	2
Nuclear_fuel	(USD/GJ)	2.5	3.5	5	(kg CO2/TJ)	0	(USD/GJ) 0	0	0	2.5	3.5	5
Carbon_price	(USD/t CO2)									10	20	45

2b

2a

4

WS2b – Technology List 2030 (Fig. 3)

1. WS2a and WS2b are the technology lists for 2020 and 2030, respectively. For practical matter in REmap, the key sheet to populate is the one containing data for 2030. Technologies are listed by sector and are categorized by renewable (left) and non-renewable technologies (right). They are then broken down further into subcategories within those sectors.
2. Renewable technologies which are provided in column “B” replace non-renewable technologies listed in column “O” and only those non-renewable technologies listed in the same subsection as the renewable options can be replaced later in the sectoral worksheets (with a few exceptions in the building sectoral sheet).
3. This default list is not exhaustive and the expert can add additional technology options or differentiate an existing technology by duplicating it and changing fuel input (primary biomass 1 vs. 2), capacity factors or other data. Extra rows have been provided for these additions under each subsection list. If a technology is duplicated, the name must be slightly different for the reference function to work, for example if duplicating “biomass steam cycle” as adding primary biomass 2 as a fuel input, rename the technology “biomass steam cycle 2”
4. The data provided has been determined by IRENA to represent a best estimate of international costs and performance/efficiencies. **However the expert should provide regionalized input into the cost/performance characteristics of the existing technologies for their own country. Please note the following when making changes:**
 - a. Some values allow for data input: capacity factors; lifetimes; overnight capital cost; operation and maintenance cost (O&M) (as % of cap. cost); conversion efficiency; etc. These are indicated by “light blue” cells.
 - b. Some values are calculations based on formulas and do not allow for data input: total annualized cost; levelized cost; in some cases fuel demand. These are indicated by “yellow” cells.
 - c. Please also note that for the “Reference Capacity or Production Volume” column in the industry/buildings/power sectors (column F/S), this number is a reference size of which the cost assumptions are based (i.e. the average size of a wind farm in country X is Y and entails overnight capital costs of USD/kW_e,etc). Later in the substitution process the total installed capacity is used for cost calculations.

The following are descriptions for each of the 5 sector lists:

5. Industry Sector:

- a. Please note that for Autoproducer CHP (captive) plants, the electricity and heat portions are assigned separately in the sector sheets therefore they are listed separately here.
- b. Bio-based feedstocks are provided as a technology and substitution can take place in the sectoral sheet, but feedstocks are excluded from total final energy consumption, so they will not be included in the TFEC RE total, nor the cost-supply curve.

B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
Renewable Energy Technology												Conventional Fossil Fuel Technology							
2030	Main fuel type (incl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Main fuel type (incl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs	
INDUSTRY SECTOR					(USD/kW _e /yr)	(USD/kW/yr)	(GJ/kW/yr)	(GJ/kW/yr)	(% eff)	(USD/yr)	(USD/GJ/h)	INDUSTRY SECTOR					(USD/kW _e /yr)	(USD/kW/yr)	
Electricity	(-)	(% cap)	(years)	(kW)								Electricity	(-)	(% cap)	(years)	(kW)			
Solar cooling		10	25	500	1060	15.9		0.01	100.0	66,777	42.3								
Autoproducers (PV)		15	30	100	1400	14		0.01	100.0	16,339	32.4								
Autoproducers (Biodiesel)	Biodiesel	50	25	100	150	3.8	21.0	0.01	75.0	58,890	37.3								
Autoproducers, CHP electricity part (biomass)	timarg_biomass	50	25	10000	320	8.0	27.2	0.01	88.0	4,736,709	30.0								
Heat generation:	(-)	(% cap)	(years)	(kW)	(USD/kW _e /yr)	(USD/kW/yr)	(GJ/kW/yr)	(GJ/kW/yr)	(% eff)	(USD/yr)	(USD/GJ/h)	Heat generation:	(-)	(% cap)	(years)	(kW)	(USD/kW _e /yr)	(USD/kW/yr)	
Solar thermal		10	25	500	856	9.8		0.01	100.0	41,493	26.3	Coal (steam boiler)	Steam_coal	85	25	2000	300.0	7.5	
Geothermal		55	42	100	1500	37.5		0.07	100.0	19,529	11.3	Petroleum products (steam boiler)	ptroleum_produ	85	25	2000	200.0	5.0	
Biomass boilers	timarg_biomass	85	25	500	580	14.5	30.5	0.05	88.0	281,715	21.0	Natural gas (steam boiler)	natural_gas_Indus	85	25	2000	100.0	2.5	
Biomass gasification	timarg_biomass	80	25	500	2000	50.0	28.7	0.05	88.0	363,529	28.8	Coal (furnace)	Steam_coal	85	25	2000	200.0	5.0	
Charcoal									100.0		10.0	Petroleum products (furnace)	ptroleum_produ	85	25	2000	150.0	3.8	
												Natural gas (furnace)	natural_gas_Indus	85	25	2000	100.0	2.5	
												Coking coal							
Autoproducers, CHP heat part (biomass)	timarg_biomass	90	25	32000	204	5.1	56.8	0.05	50.0	29,702,660	32.7								
Bio-based feedstocks:	(-)	(% cap)	(years)	(kt/yr)	(USD/t)	(USD/t)	(GJ/t)	(GJ/t)	(% eff)	(USD/yr)	(USD/t)	Fossil feedstocks:	(-)	(% cap)	(years)	(kt/yr)	(USD/t)	(USD/t)	
Bio-based methanol	timarg_biomass	85	30	200	4400	440.0	50.00	1.00	40.0	310,342,500	1626	Natural gas methanol	natural_gas_Indus	85	45	100	400.0	40.0	
Bio-based ethylene	timarg_biomass	85	30	200	1200	120.0	110.00	5.00	40.9	343,672,500	2022	Naphtha steam cracking	ptroleum_produ	85	45	100	500.0	50.0	

8. Power Sector:

- a. If one technology, such as a biomass system, can have different fuel inputs (selected in column C), the best method is to copy the technology row, and copy it below in a blank row. Then select the new fuel input from column C, and rename the technology in column B with an identifier so that later in the substitution tables the technology can be differentiated
- b. Please note that we have not differentiated between the variety of non-renewable technologies for coal (supercritical vs. IGCC), natural gas (simple vs. combined cycle) or nuclear (2/3 vs. 4 generation). **This could be specified by the expert if he or she chooses.**
- c. Currently no tide, wave, or ocean technology is provided, but experts are invited to add technologies of this type

2030	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs
POWER SECTOR	(-)	(%, cap)	(years)	(MW)	(USD/kW)	(USD/k/yr)	(GJ/k/yr)	(GJ/kW/yr)	(%)	(USD/yr)	(USD/GJ)	POWER SECTOR	(-)	(%, cap)	(years)	(MW)	(USD/kW)	(USD/k/yr)
Hydro (Small)		50	40	0.05	4000	80		0.01	100.0	24,496	31.1	Coal	Steam_coal	80	60	650	1800	72
Hydro (Large)		50	60	100	1500	30		0.01	100.0	18,136,926	11.5	Natural gas	Natural_gas_Indus	80	30	650	900	36
Wind onshore		38	30	100	1840	73.6		0.01	100.0	26,966,082	22.5	Oil	Petroleum_products	30	50	400	1200	18
Wind efficient		42	30	100	2200	99		0.01	100.0	33,324,935	25.2	Nuclear	Nuclear_fuel	84	60	1200	5000	125
Wind offshore		48	30	50	2870	157.85		0.01	100.0	23,158,622	30.6	Diesel (Gen-set)	Diesel	40	20	0.1	800.0	20.0
Solar PV (Residential/Commercial)		16	30	0.1	1400	14		0.01	100.0	16,339	32.4							
Solar PV (Utility)		18	30	1	1000	10		0.01	100.0	18,354	20.6							
Solar CSP PT no storage		35	35	50	6250	62.5		0.01	100.0	35,571,783	64.5							
Solar CSP PT storage		40	35	50	8150	244.5		0.01	100.0	54,522,305	86.4							
Solar CSP ST storage		70	30	20	10000	100		0.01	100.0	23,233,350	52.6							
Biomass co-firing (retrofit)	Primary_biomass	70	40	200	500	12.5	58.1	0.05	38	197,048,657	44.6							
Biomass steam cycle	Primary_biomass	80	25	50	2750	68.75	66.4	0.05	38	71,222,457	56.5							
Biomass gasification (CC)	Primary_biomass	85	25	15	3500	87.5	67.0	0.05	40	23,034,892	57.3							
Biomass Fixed-bed Gasifier	Primary_biomass	80	25	1	100	27.5	163.2	0.05	15	2,809,868	111.4							
Biomass Anaerobic Digester	Primary_biomass	85	25	0.5	3300	82.5	76.6	0.05	35	829,943	61.9							
Landfill gas ICE	Municipal_waste	80	25	0.5	1350	33.75	78.8	0.05	32	171,953	13.6							
Geothermal		80	50	25	3100	124		0.07	10.0	11,041,586	17.5	Unserviced Energy?						
Tide, wave, ocean		80	25	5	3350	67		0.07	100.0	2,205,316	15.5	Electricity						

9. Heat Sector:

- a. This sector applied to technologies used in district heating systems

2030	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Reference capacity or production volume	Overnight Cap. Cost	O&M Costs
HEAT SECTOR	(-)	(%, cap)	(years)	(MW)	(USD/kW)	(USD/k/yr)	(GJ/k/yr)	(GJ/kW/yr)	(%)	(USD/yr)	(USD/GJ)	HEAT SECTOR	(-)	(%, cap)	(years)	(MW)	(USD/kW)	(USD/k/yr)
Solar thermal		10	25	1	1200.0	12.0		0.01	100.0	145,077	46.0	Coal	Steam_coal	85	25	2	300.0	4.5
Biomass waste-to-energy	Municipal_waste	29	25	1	600	15	18.3	0.05	50	121,433	13.3	Petroleum products	Petroleum_products	85	25	2	200.0	3.2
Biomass steam cycle	Primary_biomass	45	25	1	1500	37.5	18.9	0.05	75	505,463	35.6	Natural gas	Natural_gas_Indus	85	25	2	100.0	1.5
Geothermal		50	25	1	800	40		0.07	100.0	133,134	8.4							

Substitution Process General: (see Fig. 4) – The following is a general description of the substitution process for all sector tabs. Specific notes regarding the sectorial sheets for Industry/Buildings/Transport/Power/Heat follow later in the document.

1. Renewable Energy technologies are first selected via a drop down list in column B for all sectoral sheets, however some cells do have fixed technologies. Once a technology is selected its corresponding data values (columns E-P) are automatically imported into the table. REMINDER: These technologies are referenced from WS2b, any changes to the technology types and their performance and cost values, must be made in WS2b.
2. Next, the quantities of renewable energy substitution potential are inputted by the user in the “renewable energy technology” column C in petajoules (PJ) per year. This amount should be entered once into the 2030 table to analyze the potential occurring between 2010-2030 (if the expert could also do this twice, once for Table 2020 and again for Table 2030, and input the potential relating to the preceding 10 years to those dates in WS2a).
3. The “substitution potential” represents the total amount of cumulative “additional added” renewable energy that could be put into the system during the timeframe based on the experts analysis (“additional added” is a term used to describe additions above the Reference Case). Any additions that already occurring in the Reference Case during this time should be excluded. Since this additional renewable energy is being deployed in lieu of conventional technologies, this process is defined as a substitution of a conventional variant of which the “average incremental cost of substitution” comparison can be made. Currently the substitution potential does not include early retirement of conventional technologies; however, this option can be discussed with the IRENA experts and added into the tool.
 *PLEASE NOTE: if you do not know the added renewable energy in PJ, and instead know units of capacity (e.g. megawatt electricity (MW_e)), production volume (e.g. kilotonnes (kt) per year) or distance (e.g. 1000 million passenger kilometers per year (bln. p-km/yr)), these values are automatically estimated in column E based on your input in columns C/D. By altering the PJ amount in column C/D, you can arrive at the desired total in column E.
4. Next, in column R the conventional technology that is being substituted must be selected from a drop down list of options. Again, performance and cost data for these technologies is inputted from WS2b automatically. Any changes to the technology types, or values, must be made in WS2a/b
 *PLEASE NOTE: multiple entries for the same renewable energy technology can be entered if the fossil/nuclear technology being replaced differs.
5. The remainder of the process is automated: based on the fuel input and discount rates (WS1) and technical performance and cost (WS2a/b) data, the total annualized costs for both the renewable and conventional technologies are calculated (columns AH, AI). Based on the difference between these two costs and the amount of energy produced the **average incremental cost of substitution** is calculated. This value is later used in the cost supply curve to plot the cost associated with the renewable energy substitution process for each technology (see description for WS8/Curve)

Fig. 4 - **PLEASE NOTE: for all substitution tables only column B & R (for technology selection) and columns C (for energy amounts) require data input.

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	AH	AI	AJ
Renewable Energy Technology															Conventional Fossil Fuel & Nuclear Technology							
2020	Power production: new	Renewable energy capacity	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Total capacity	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2020	Total substituted fossil fuel	Total substituted electricity	Fossil fuel capacity substituted	Annualized total costs: REMAP	Annualized total costs: substituted fossil fuels	Average incremental cost of substitution		
POWER SECTOR	(PJ/yr)	(Mw)	(-)	(% cap)	(years)	(Mw)	(USD/kW)	(USD/kW/yr)	(GJ/kW/yr)	(GJ/kW/yr)	(%)	(USD/yr)	(USD/GJ)	POWER	(PJ/yr)	(PJ/yr)	(Mw)	(USD/yr)	(USD/yr)	(USD/GJ)		
AI Main activity														AI Main activity								
Hydro (Small)	0	0	50	40	0	4000	80	0.000	0.013	100	24487	31	Coal	0	0.000	0.0	0.0	0	0	0.0		
Hydro (Large)	0	0	50	60	100	1500	30	0.000	0.013	100	18119426	11	Coal	0	0.000	0.0	0.0	0	0	0.0		
Wind onshore	0	0	38	30	100	1840	74	0.000	0.013	100	26348582	22	Coal	0	0.000	0.0	0.0	0	0	0.0		
Wind efficient	0	0	42	30	100	2200	99	0.000	0.013	100	33307435	25	Coal	0	0.000	0.0	0.0	0	0	0.0		
Wind offshore	0	0	48	30	50	2870	158	0.000	0.013	100	23149872	31	Coal	0	0.000	0.0	0.0	0	0	0.0		
Solar PV (Residential/Commercial)	0	0	16	30	0	1400	14	0.000	0.013	100	16321	32	Coal	0	0.000	0.0	0.0	0	0	0.0		
Solar PV (Utility)	0	0	18	30	1	1000	10	0.000	0.013	100	116779	21	Coal	0	0.000	0.0	0.0	0	0	0.0		
Solar CSP PT no storage	0	0	35	35	50	6250	63	0.000	0.013	100	35563033	64	Coal	0	0.000	0.0	0.0	0	0	0.0		
Solar CSP PT storage	0	0	40	35	50	8150	245	0.000	0.013	100	54513535	86	Coal	0	0.000	0.0	0.0	0	0	0.0		
Solar CSP ST storage	0	0	70	30	20	10000	100	0.000	0.013	100	23223850	53	Coal	0	0.000	0.0	0.0	0	0	0.0		
Biomass co-firing (retrofit)														Coal	0	0.000	0.0	0.0	0	0	0.0	
Biomass steam cycle														Coal	0	0.000	0.0	0.0	0	0	0.0	
Biomass (gasification) CC														Coal	0	0.000	0.0	0.0	0	0	0.0	
														Coal	0	0.000	0.0	0.0	0	0	0.0	

1

2

3

4

Substitution Process cont.: (Fig. 5)

*No data entry is required for this section. The table shown in Fig. 5 is provided as a reference tool for the expert to better assess the substitution potential and the results in broad terms on the country's energy balance for a particular sector.

6. In each sectorial sheet (WS3-7) a summary energy balance for that sector for 2030 is provided (also 2020 in data grouped in rows 1 to 70) (columns AL to BC). This is a projection of the energy balance based on Reference Case and data is imported from WSO. The reason for providing this data is to allow the expert to see:

- The amounts of fossil or nuclear energy used in the sector (6a),
- and in which subsectors (6b).
- The substitution potential entered into the tables for 2020 and 2030 (Fig. 4) is summarized in "REmap Options summary" (6c). Additionally a comparison of the Reference Case and REmap Options as a share of renewable energy relative to the sector total energy use is provided¹ (6d). For this, in the buildings sector a percentage is provided both including, and excluding, traditional biomass.

	Coal	Oil and oil products	Natural gas	Nuclear	Hydro	Geothermal	Solar photovoltaics	CSP	Wind	Solid biomass	of which	Liquid & Gaseous Biofuels	of which	Solar thermal	Electricity	Heat	Total	
	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	TOT	Traditiona	TOT	Biogas	TOT				
EB 2020: Reference case																		
Industry (excl. Feedstock, BF & CO)	189	175	326	0	0	0	0	0	0	98	0	0	0	0	300	0	1,088	
Iron and Steel (incl. BF & CO)	107	2	23	0	0	0	0	0	0	0	0	0	0	0	15	0	147	
Chem. & Petroch	7	10	71	0	0	0	0	0	0	10	0	0	0	0	19	0	116	
of which: Feedstocks	0	98	40	0	0	0	0	0	0	0	0	0	0	0	0	0	139	
Non-ferrous Metals	37	56	112	0	0	0	0	0	0	2	0	0	0	0	154	0	361	
Non-metallic mineral	22	14	56	0	0	0	0	0	0	1	0	0	0	0	18	0	111	
Food and tobacco	12	3	28	0	0	0	0	0	0	47	0	0	0	0	22	0	112	
Paper, Pulp, Printing	2	0	20	0	0	0	0	0	0	21	0	0	0	0	16	0	53	
Textile and leather	0	1	5	0	0	0	0	0	0	0	0	0	0	0	3	0	9	
Others	1	83	12	0	0	0	0	0	0	17	0	0	0	0	53	0	172	
	Fossil fuels		Renewables	Electricity	Heat	Total												
EB 2020: Reference case	690		99	300	0	1,088												
Industry (excl. Feedstock)	690		99	300	0	1,088												
EB 2020: REmap options summary																		
Industry (excl. Feedstock)	690		99	300	0	1,088												
Renewable share (excl. feedstock, excluding electricity & heat)																		
Reference case	2010		9.7%		REMAP options													
2020	12.5%																	
Renewable share (excl. Feedstock, incl. electricity & heat)																		
Reference case	2010		9.5%		REMAP options													
2020	12.4%																	
	Fossil fuel & nuclear use after substitution in 2020 (main activity and autoproducer plants)		2,136															
	Coal use after substitution in 2020 (PJ/yr):		1,752															
	Oil use after substitution in 2020 (PJ/yr):		36															
	NG use after substitution in 2020 (PJ/yr):		348															
	Nuclear use after substitution in 2020 (PJ/yr):		0															

- It is assumed that renewable energy technologies do not use any fossil fuel to meet their auxiliary energy needs or for other purposes. However, most technologies (including conventional) use electricity for purposes such as running motors, etc. The difference between the electricity demand of the substituted conventional technology and the renewable energy technology is taken into account and is input to the sectoral energy balance "REmap Summary" electricity use column.
- PLEASE NOTE: the REmap analysis attempts to identify technological pathways that address the gap on an international level between business-as-usual (represented by the Reference Case) and the aspirational global target of a doubling renewable energy by 2030. Therefore, the renewable energy substitution potential in the sectoral substitution tables are only "additional added", i.e. increases above Reference Case growth. The table provided in Fig. 5 is designed to give experts insight into what the Reference Case projection is, and based on that growth allow them to determine what the "additional added" potential is. Therefore any additions need to exclude this reference growth.
- Also contained below each substitution table in each sector sheet is a dynamic table that shows the remaining fossil, nuclear, or traditional biomass after the substitution. PLEASE NOTE: the Reference Case tables (Fig. 5) are not dynamic and the numbers will not change based on substitution amounts.

¹ For the purpose of this analysis the definition of energy use and "modern" renewable energy is based on off the Global Tracking Framework of the UN's SE4ALL Initiative

PLEASE NOTE: If an analysis for both 2020 and 2030 will be done, the technology list order for both sector tables for the renewable energy technologies **must be the same**. This is necessary for the cost-supply curve to function properly. Please also note that **no rows can be added in the substitution tables**.

The following pages provide specific descriptions for each sectoral worksheet. The worksheets should be completed in the order they are presented (industry/buildings/transport/power/heat). These descriptions elaborate on the aforementioned substitution process described for Figs. 5 & 6.

WS3 – Industry Sector (Fig. 6)

1. In this worksheet the substitution process for the industry sector will take place. As in all sectoral worksheets, the process entails entering energy substitution potentials. PLEASE NOTE: these totals should be “additional added” as described in point 8 of the substitution process description.
2. **Electricity:**
 - a. Autoproducers (Section A) – add here any additions to on-site electricity production from renewables such as PV or the electricity component of biomass CHP; and select the type of fossil fuel derived electricity it is substituted (2a). **The capacity should be installed for self-consumption; any electricity produced onsite and fed into the electricity grid can instead be entered into the power sector worksheet (WS6).**
 - b. Renewable heating/cooling (Section B) – add here additions to onsite renewable energy technology for heating/cooling generation (see below) that replace conventional technologies which use electricity from the mains/grid (reductions automatically added to power worksheet) (2b)
3. **Heat generation** – add here additions to on-site heat generation from renewable technologies (3a) for all temperature levels of process heat. Also select the type of fossil fuel technology substituted (column R).
 - a. **Autoproducers (fuels)** – add here the use of biodiesel if substituting autoproducer diesel (for electricity production, but included here because it is a fuel substitution) (3b). Also the CHP heat component of an autoproducer CHP plant is automatically calculated here based on the amount of electricity entered into cell C10 (using the IEA convention to partition fuels input to the CHP plants and assuming power-to-heat ratio of 0.3)
 - b. **Bio-based feedstocks** – Additions of bio-based feedstocks used in production of chemicals and polymers (3c) and the fossil feedstock they are substituting can be entered here. However feedstocks are excluded from TFEC, therefore also from the cost-supply curve. Please discuss use of these options with IRENA before use.

Fig. 6

2030		Substitution of primary fuels: new	Renewable energy capacity installed	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Capacity	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Total substituted fossil fuel	Total substituted electricity
INDUSTRY SECTOR		(PJ/yr)	(Mw)	(-)	(%_cap)	(years)	(kW)	(USD/kW)	(USD/kW/yr)	(GJ/kW/yr)	(GJ/kW/yr)	(%_eff)	(USD/yr)	(USD/GJ/h)	Electricity	(PJ/yr)	(PJ/yr)
2a	A) Autoproducers (substitution of electricity production)																
	Autoproducers (PV)		0.0	0	16	30	100	1400	14	0.000	0.013	100	16,339	32		0.0	0.0
	Autoproducers, CHP electricity part (biomass)		0.0	Primary_biomass_	50	25	10000	320	8	27	0	58	4736709	30		0.0	0.0
2b	B) Renewable heating/cooling																
	Solar cooling		0.0	0	10	25	500	1060	16	0.000	0.013	100	66,777	42			0.0
Total (excluding A)		0														0	0
3a	Heat generation:	(PJ/yr)	(Mw)	(-)	(%_cap)	(years)	(kW)	(USD/kW)	(USD/kW/yr)	(GJ/kW/yr)	(GJ/kW/yr)	(%_eff)	(USD/yr)	(USD/GJ/h)	Heat generation:	(PJ/yr)	(PJ/yr)
	Solar thermal	0.0	0	10	25	500	656	10	0.000	0.013	100	41,493	26	Coal (steam boiler)	0.0	0.0	
	Geothermal	0.0	0	55	42	100	1500	38	0.000	0.072	100	19,529	11	Petroleum products (steam boiler)	0.0	0.0	
	Biomass boilers	0.0	Primary_biomass_	85	25	500	580	15	30,461	0.054	88	281,715	21	Natural gas (steam boiler)	0.0	0.0	
	Biomass gasification	0.0	Primary_biomass_	80	25	500	2000	50	28,663	0.054	88	363,529	29	Coal (furnace)	0.0	0.0	
	Charcoal	0.0	0	0	0	0	0	0	0.000	0.000	100	0	10	Coking coal	0.0	0.0	
		0.0	0	0	0	0	0	0	0.000	0.000	0	0	0	Natural gas (furnace)	0.0	0.0	
		0.0	0	0	0	0	0	0	0.000	0	0	0	0	Petroleum products (furnace)	0.0	0.0	
		0.0	0	0	0	0	0	0	0.000	0	0	0	0		0.0	0.0	
		0.0	0	0	0	0	0	0	0.000	0	0	0	0		0.0	0.0	
3b	A) Autoproducers (fuels)																
	Autoproducers (Biodiesel)		0.0	Biodiesel	50	25	100	200	4	21,024	0.013	75	58,880	37	Autoproducer diesel	0.0	0.0
	Autoproducers, CHP heat part (biomass)	0	0	Primary_biomass_	90	25	32000	204	5.1	56,7648	0.054	50	29702660.1	32.7036518	Coal (steam boiler)	0.0	0.0
Total		0													Total	0	0.000

WS4 – Buildings Sector (Fig. 7)

1. In this worksheet the substitution process for the building sector will take place. As in all sectoral worksheets, the process entails entering energy substitution potentials. PLEASE NOTE: these totals should be “additional added” as described in point 8 of the substitution process description.
2. **Electricity:**
 - a. Autoproducers (Section A) – add here (2) any additions to on-site electricity production from renewables such as PV or mini-hydro (or other technologies can be added to the section WS2a/b). This electricity is intended to replace electricity drawn from the grid.
3. **District heating:**
 - a. Autoproducers (Section A) – add here (3) any additional on-site district heating production that replaces fossil fuel based district heat. Select the type of fossil fuel based district heat in column R. Autoproduction district heat is rare and should not be confused with WS7 (examples may include village biomass community heating).
4. **Space and water heating/cooling and cooking (electrification)** – add here (4a) any added renewable space and water heating/cooling and cooking (4b) technologies which use electricity as the main energy source and select the type of fossil fuel technology substituted in column R. The increase in electricity demand will be transferred to the power sector.
5. **Space and water heating/cooling (RE technologies)**- add here (5) any added renewable space and water heating/cooling technologies based on RE fuels or solar resources and select the type of fossil fuel technology substituted in column R.
6. **Space and water heating/cooling (de-electrification)**- add here (6) any added renewable space and water heating/cooling technologies based on RE fuels or solar resources that substitute electricity based technologies (air conditioning, electric water heating).
7. **Access to modern biomass (space heating)**- add here (7) any added renewable space or water heating technology based on RE fuels or solar resources that substitute the use of traditional biomass. This will result in a reduction in traditional biomass use.
8. **Autoproducers (biodiesel)**- add here (8) the use of biodiesel if substituting autoproducer diesel (for electricity production, but included here because it is a fuel substitution)
9. **Fuels for Cooking (RE):** add here (9) the use of RE fuels for cooking that substitute fossil fuel based cooking
10. **Access to modern biomass (cooking):** add here (10) the use of RE fuels for cooking that substitute traditional biomass based cooking. This will result in a reduction in traditional biomass use. This can also include “cooking biomass (solid)”, i.e. modern biomass cookstoves, which use traditional biomass, but which are also more efficient, resulting still in a reduction of traditional biomass use, but an increase in modern biomass use in cooking.

Fig. 7

2030		Substitution of primary fuels: new	Renewable energy capacity installed	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Capacity	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Total substituted fossil fuel	Total substituted electricity	Fossil fuel capacity substituted												
BUILDINGS SECTOR															BUILDINGS SECTOR															
Electricity															(PJ/yr)	(PJ/yr)	(PJ/yr)	(Mw)												
2	A) Autoproducers (substitution of electricity production)																													
	PV															0	0	0	0.0											
	Mini-hydro															0	0	0	0.0											
Total															0	0	0	0.0												
District heating															(PJ/yr)	(PJ/yr)	(PJ/yr)	(Mw)												
3	A) Autoproducers (substitution of heat production)																													
	Biomass															0.0	Primary biomass	30	25	100	600	15	12,614	0.072	75	28,541	30	0	0.000	0.0
	Geothermal															0.0	0	40	25	100	1500	38	0.000	0.050	100	20,622	16	0	0.000	0.0
	Waste-to-energy															0.0	Municipal waste	85	25	100	800	20	59,568	0.050	45	23,074	9	0	0.000	0.0
Total															0															
Space and water heating/cooling and cooking (electrification)															(PJ/yr)	(PJ/yr)	(PJ/yr)	(Mw)												
4a	Space heating and cooling																													
	Space cooling: Air conditioner															0	0	15	14	12	572	14	0	2	90	2620	46	0.00	0.000	0.0
	Space cooling: With seasonal cold															0	0	50	25	15	5000	125	0	4	400	10152	60	0.00	0.000	0.0
	Space cooling: Air conditioning heat															0	0	50	25	10	1500	38	0	4	400	4765	30	0.00	0.000	0.0
	Space heating: With seasonal storage															0	0	50	25	25	5000	125	0	4	350	16921	60	0.00	0.000	0.0
	Space heating: Geothermal heat pumps															0	0	50	15	12	1500	38	0	5	350	6571	35	0.00	0.000	0.0
	Space heating: Air-to-Air heat pumps															0	0	50	15	12	780	20	0	5	350	5219	28	0.00	0.000	0.0
	Space heating: Electricity															0	0	10	10	23	346	9	0	1	90	2753	38	0.00	0.000	0.0
	Water heating: Electricity															0	0	10	10	23	346	9	0	1	90	2753	38	0.00	0.000	0.0
	Total															0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	0.0
4b	Cooking																													
	Cooking electricity															0	0	10	10	7	24	1	0	4	75	2194	94	0.000	0.000	0.0
	Cooking natural gas															0	0	10	10	7	24	1	0	4	75	2194	94	0.000	0.000	0.0
Total															0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.000	0.0	
Space and water heating/cooling (RE technologies)															(PJ/yr)	(PJ/yr)	(PJ/yr)	(Mw)												
5	Water heating: Biomass															0.0	Primary biomass	30	15	20	600	15	12	0	80	5684	30	0	0.000	0.0
	Water heating: Solar															0.0	0	12	20	82	1200	30	0	0	100	14303	46	0	0.000	0.0
	Space heating: Solar															0.0	0	12	20	5	1200	30	0	0	100	872	46	0	0.000	0.0
	Space heating: Biogas															0.0	Biomass residues	50	15	50	600	15	20	0	80	10781	14	0	0.000	0.0
	Space heating: Pellet burners															0.0	Primary biomass	30	15	20	774	19	11	0	85	6009	32	0	0.000	0.0
Total															0.0	0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.0
Space and water heating/cooling (de-electrification)																														
6	Space Cooling: Solar															0.0	0	12	20	5	1350	34	0	0	100	979	52	0	0.0	
	Water heating: Solar															0.0	0	12	20	82	1200	30	0	0	100	14303	46	0	0.0	
Total															0.0	0	0	0	0	0	0	0	0	0	0	0	0	0.0	0.000	0.0
Access to modern biomass																														
7	Space heating: Solar															0.0	0	12	20	5	1200	30	0	0	100	869	46	0	0.000	0.0
	Space heating: Pellet burners															0.0	Primary biomass	30	15	20	774	19	11	0	85	5149	27	0	0.000	0.0
Total															0.0															
Autoproducers																														
8	Biodiesel															0.0	Biodiesel	50	25	1	300	8	19,710	0.013	80	574	36	0	0.000	0.0
	Total															0														
Fuels for cooking															(PJ/yr)	(PJ/yr)	(PJ/yr)	(Mw)												
9	Cooking biogas (from AD)															0.0	Biomass residues	10	25	9	39	1	7	0	48	402	14	0.000	0.000	0.0
	Cooking biomass (solid)															0.0	Primary biomass	10	20	5	15	0	11	0	30	841	53	0.000	0.000	0.0
	Cooking bioethanol															0.0	generation bioet	10	20	5	10	0	6	0	50	796	50	0.000	0.000	0.0
	Total															0.0	0	0	0	0	0	0	0	0	0	0	0	0.000	0.000	0.0
Access to modern biomass																														
10	Cooking biogas (from AD)															0.0	Biomass residues	10	25	9	39	1	6,570	0.000	48	343	12	0.000	0.000	0.0
	Cooking biomass (solid)															0.0	Primary biomass	10	20	5	15	0	10,512	0.000	30	641	41	0.000	0.000	0.0
	Cooking bioethanol															0.0	generation bioet	10	20	5	10	0	6,307	0.000	50	701	44	0.000	0.000	0.0

WS5 – Transport Sector (Fig. 8)

- In this worksheet the substitution process for the transport sector will take place. As in all sectoral worksheets, the process entails entering energy substitution potentials. PLEASE NOTE: these totals should be “additional added” as described in point 8 of the substitution process description.
- Renewable fuels** – add here (2) any RE fuels (first/second generation bioethanol, biodiesel, hydrogen, etc.) based on transport type (passenger road, freight road, freight rail, aviation, etc) and the type of fossil fuel being substituted which is usually the petroleum-based equivalent.
 - PLEASE NOTE: for blended fuels, please calculate the amount of renewable fuel used in the blending requirement and enter this value as the renewable fuel – for example if blending requirement is 10% and a total of 100 PJs will be consumed by gasoline cars, then enter 10 PJs of second generation bioethanol
- Electrification** – add here (3) any electricity power vehicles and the fossil fuel technology being substituted. The increased electricity demand is automatically added to the power worksheet (WS6) but the production source has not yet been defined (a later step in WS6).
 - PLEASE NOTE: for plug-in hybrids, please calculate the portion of distance traveled on electricity and enter the equivalent PJ amount, the remainder passenger or tonne kilometers can be petrol based (no action required) or RE fuel based (entered as a technology option in the RE fuels section).
- Structural changes towards electrification** (modal shift) – add here any structural changes that reduce fossil fuel consumption and add to electricity demand in various transportation modes. Select the structural shift (4) and the fossil fuel technology impacted (column R). This added electricity demand is handled as describe above later in WS6.

PLEASE NOTE: If you do not know the amount of energy for a particular technology, in column E the “total activity from renewable technology vehicles” is provided in either billion passenger or tonne km/year. If you do not know the total capacity, rather the number of units (automobiles for example), please multiply the number of units by the average unit distance to arrive at the total capacity, and adapt the values in PJ to arrive at the total capacity you have estimated.

Fig. 8

2030	Substitution of primary fuels: new capacity	Total activity from renewable technology vehicles	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Unit activity of renewable technology vehicle	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2030	Total substituted fossil fuel
TRANSPORT SECTOR	(PJ/yr)	(bin. port km/yr)	(-)	(%, cap)	(years)	(port km/yr/vehicle)	(USD / vehicle)	(USD / vehicle / yr)	(MJ/p or t km)	(MJe/p or t km)	(%)	(USD/yr)	(USD/p or t-km)	TRANSPORT SECTOR	(PJ/yr)
Renewable fuels:														Fossil fuels:	
First generation bioethanol (passenger road vehicles)	0.0	0.0	generation_bioe	0	12	15000	28000	2800	1.640	0.000	0	7524	1	Petroleum products (passenger road vehicles)	0.0
Second generation bioethanol (passenger road vehicles)	10.0	6.1	generation_bioe	0	12	15000	23000	2300	1.640	0.000	0	7121	1	Petroleum products (passenger road vehicles)	3.8
Biodiesel (passenger road vehicles)	0.0	0.0	Biodiesel_bio	0	12	15000	30000	3000	1.540	0.000	0	8027	1	Petroleum products (passenger road vehicles)	0.0
Biodiesel (public road vehicles)	0.0	0.0	Biodiesel	0	25	60000	100000	10000	0.520	0.000	0	21859	0	Petroleum products (public road vehicles)	0.0
Biodiesel (freight road vehicles)	0.0	0.0	Biodiesel	0	35	110000	120000	12000	1.150	0.000	0	27858	0	Petroleum products (freight road vehicles)	0.0
Biodiesel (passenger rail)	0.0	0.0	Biodiesel	0	35	500000	500000	50000	1.040	0.000	0	115885	0	Petroleum products (passenger rail)	0.0
Biodiesel (freight rail)	0.0	0.0	Biodiesel	0	35	500000	350000	35000	0.540	0.000	0	78581	0	Petroleum products (freight rail)	0.0
Biodiesel (freight navigation)	0.0	0.0	Biodiesel	0	35	500000	800000	80000	0.210	0.000	0	165787	0	Petroleum products (freight navigation)	0.0
Biomethane (passenger road vehicles)	0.0	0.0	Biomethane	0	12	15000	30000	3000	1.770	0.000	0	7387	1	Natural gas (passenger road vehicles)	0.0
Biomethane (public road vehicles)	0.0	0.0	Biomethane	0	25	60000	40000	4000	0.600	0.000	0	9199	0	Natural gas (public road vehicles)	0.0
Biomethane (freight road vehicles)	0.0	0.0	Biomethane	0	35	100000	150000	15000	1.350	0.000	0	33523	0	Natural gas (freight road vehicles)	0.0
Hydrogen (passenger road vehicles)	0.0	0.0	Hydrogen	0	12	15000	30000	3000	1.410	0.000	0	8037	1	Petroleum products (passenger road vehicles)	0.0
Hydrogen (public road vehicles)	0.0	0.0	Hydrogen	0	25	60000	40000	4000	0.780	0.000	0	9811	0	Petroleum products (public road vehicles)	0.0
Hydrogen (freight road vehicles)	0.0	0.0	Hydrogen	0	35	100000	150000	15000	1.750	0.000	0	35803	0	Petroleum products (freight road vehicles)	0.0
Biofuels (passenger aviation)	0.0	0.0	Biokerosene	0	30	1000000	5000000	5000000	5.520	0.000	0	10607562	11	Petroleum products (passenger aviation)	0.0
Biofuels (freight aviation)	0.0	0.0	generation_bioe	0	30	1000000	5000000	5000000	32.400	0.000	0	12085362	12	Petroleum products (freight aviation)	0.0
Total	10	0.0	0	0	0	0	0	0	0.000	0.000	0	0	0	Total	10
Electrification:														Fossil fuels:	
Plug-in hybrid (passenger road vehicles)	0.0	0.0	0	0	12	15000	35000	3500	0.000	0.980	0	9658	1	Petroleum products (passenger road vehicles)	0.0
Plug-in hybrid (public road vehicles)	0.0	0.0	0	0	15	15000	125000	12500	0.000	0.250	0	23195	2	Petroleum products (public road vehicles)	0.0
Plug-in hybrid (light-freight road vehicles)	0.0	0.0	0	0	15	60000	80000	8000	0.000	1.360	0	24185	0	Petroleum products (light-freight road vehicles)	0.0
Battery electric (passenger road vehicles)	0.0	0.0	0	0	12	15000	45000	4500	0.000	0.630	0	11823	1	Petroleum products (passenger road vehicles)	0.0
Battery electric (public road vehicles)	0.0	0.0	0	0	15	15000	135000	13500	0.000	0.160	0	31416	2	Petroleum products (public road vehicles)	0.0
Battery electric (light-freight road vehicles)	0.0	0.0	0	0	15	60000	100000	10000	0.000	1.110	0	27772	0	Petroleum products (public road vehicles)	0.0
Total	0	0.0	0	0	0	0	0	0	0.000	0.000	0	0	0	Total	0
Structural changes towards electrification:														Fossil fuels:	
City tram for passenger road vehicles	0.0	0.0	0	0	35	500000	500000	50000	0.000	0.370	0	114632	0	Petroleum products (passenger road vehicles)	0.0
High speed train for passenger aviation	0.0	0.0	0	0	35	500000	500000	50000	0.000	0.370	0	114632	0	Petroleum products (passenger road vehicles)	0.0
Long range train for freight road	0.0	0.0	0	0	35	500000	350000	35000	0.000	0.115	0	75284	0	Petroleum products (freight road vehicles)	0.0
Train electrification	0.0	0.0	0	0	35	500000	500000	50000	0.000	0.370	0	114632	0	Petroleum products (passenger rail)	0.0
Train electrification	0.0	0.0	0	0	35	500000	500000	50000	0.000	0.370	0	114632	0	Petroleum products (freight rail)	0.0
Total	0	0.0	0	0	0	0	0	0	0.000	0.000	0	0	0	Total	0
Total	0	0.0	0	0	0	0	0	0	0.000	0.000	0	0	0	Total	10

WS6 – Power Sector (Fig. 9)

- In this worksheet the substitution process for the power sector will take place. As in all sectoral worksheets, the process entails entering energy substitution potentials. PLEASE NOTE: these totals should be “additional added” as described in point 8 of the substitution process description.
- Main activity (Section A) – add here based on technology (2) any additions to renewable electricity production in PJ and select the type of fossil fuel being substituted (column R). If only the capacity increases are known (reference column E), enter the PJ amounts into column C until the desired number of MW_e is reached.
- Autoproducers (Section B) – This is the sum of additional electricity produced in the industry and buildings sectors by renewable sources (3). In those original tables, comparison was made with a type of conventional energy which could potentially be substituted in order to come up with an average incremental cost which will be displayed in the cost supply curve, thus the costs are assigned to the end-use sectors. For this reason, in this table only the energy total (in PJ/yr) has been imported and this sum is automatically added to the renewable energy total - nothing else has to be done.
- “Additional Main activity plants” (Section C) – is the total PJ/yr amount of energy demand increase as a result of electrification in the industry, buildings and transport sectors. This additional amount of energy must be accounted for in the power system’s generation capacity and be assigned to a renewable technology or group of technologies. Therefore the country expert should:
 - Select technology(ies) and enter PJ amounts (4a) which equal the sum of the net amount of additional mains activity (4b)
- Lastly, the amount of PJ entered for each renewable energy technology in the “additional main activity” section (4a) must be subtracted from the corresponding technology in the “main activity” section (Section A) as to avoid double counting.

Fig. 9

	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
	Renewable Energy Technology														Conventional Fossil Fuel & Nuclear Technology			
	2020	Power production: new capacity	Renewable energy capacity installed	Main fuel type (excl. Electricity)	Capacity factor	Lifetime	Total capacity	Overnight Cap. Cost	O&M Costs	Fuel demand	Power demand	Conversion efficiency	Total annualized costs	Production cost	2020	Total substituted fossil fuel	Total substituted electricity	
	POWER SECTOR	(PJ/yr)	(MW)	(-)	(%, cap)	(years)	(MW)	(USD/kw)	(USD/kw/yr)	(GJ/kw/yr)	(GJ/kw/yr)	(%)	(USD/yr)	(USD/GJ)	POWER SECTOR	(PJ/yr)	(PJ/yr)	
	A1 Main activity														A1 Main activity			
	Hydro (Small)		0	0	50	40	0	4000	80	0.000	0.013	100	24487	31	Coal	0	0.000	
	Hydro (Large)		0	0	50	60	100	1500	30	0.000	0.013	100	18119426	11	Coal	0	0.000	
	Wind onshore		0	0	38	30	100	1840	74	0.000	0.013	100	26348582	22	Coal	0	0.000	
	Wind efficient		0	0	42	30	100	2200	99	0.000	0.013	100	33307435	25	Coal	0	0.000	
	Wind offshore		0	0	48	30	50	2870	158	0.000	0.013	100	23149872	31	Coal	0	0.000	
	Solar PV (Residential/Commercial)		0	0	16	30	0	1400	14	0.000	0.013	100	16321	32	Coal	0	0.000	
	Solar PV (Utility)		0	0	18	30	1	1000	10	0.000	0.013	100	116779	21	Coal	0	0.000	
	Solar CSP PT no storage		0	0	35	35	50	6250	63	0.000	0.013	100	35563033	64	Coal	0	0.000	
	Solar CSP PT storage		0	0	40	35	50	8150	245	0.000	0.013	100	54513555	86	Coal	0	0.000	
	Solar CSP ST storage		0	0	70	30	20	10000	100	0.000	0.013	100	23229850	53	Coal	0	0.000	
	Biomass co-firing (retrofit)		0	Primary_biomass	70	40	200	500	13	58.093	0.054	38	152748257	35	Coal	0	0.000	
	Biomass steam cycle		0	Primary_biomass	80	25	50	2750	69	66.392	0.054	38	58570557	46	Coal	0	0.000	
	Biomass (gasification CC)		0	Primary_biomass	85	25	15	3500	88	67.014	0.054	40	19203844	48	Coal	0	0.000	
	Biomass Fixed-bed Gasifier		0	Primary_biomass	80	25	1	1100	28	168.192	0.054	15	21693989	86	Coal	0	0.000	
	Biomass Anaerobic Digester		0	Primary_biomass	85	25	1	3300	83	76.587	0.054	35	684052	51	Coal	0	0.000	
	Landfill gas ICE		0	Municipal_waste	80	25	1	1350	34	78.840	0.054	32	132158	10	Coal	0	0.000	
	Geothermal		0	0	80	50	25	3100	124	0.000	0.072	10	11016586	17	Coal	0	0.000	
	Tide, wave, ocean		0	0	90	25	5	3350	67	0.000	0.072	100	2200315	16	Coal	0	0.000	
	B1 Autoproducers (add. capacity from other sectors)		0	0	0	0	0	0	0	0.000	0.000	0	0	0	B1 Autoproducers (add. capacity from other sectors)			
	Autoproducers	0.0										100			Costs assigned to the other sectors			
	C1 Additional main activity plants to supply net additional demand from other sectors (distribute across different technologies below)	100	4b												plants to supply net additional demand from other sectors			
	Wind onshore		0	0	38	30	100	1840	74	0.000	0.013	100	26348582	22	Coal	0	0.000	
	Hydro (Large)		0	0	50	60	100	1500	30	0.000	0.013	100	18119426	11	Coal	0	0.000	
	Solar PV (Utility)		0	0	18	30	1	1000	10	0.000	0.013	100	116779	21	Coal	0	0.000	
			0	0	0	0	0	0	0	0.000	0.000	0	0	0	Coal	0	0.000	

WS8 – Summary (Fig. 11) *Fig. 11*

1. Worksheet 8 is the summary sheet and requires no inputs. Instead it provides overview of

2. **Summary Energy Balances** (Section A) – Energy use by end-use sector (2) in PJ/yr with a breakdown of fossil fuels, renewables, electricity and heat. Energy use by power and heat sectors (indicated with a minus sign) and the total electricity and heat produced (indicated with a plus sign). The breakdown is displayed for both 2020 and 2030 and provide details for the Reference Case and REmap Options.

3. **Summary Sheet** (Section B) –The share of RE in each sector (3) as well as for the total of all sectors are separately provided for the Reference Case and REmap Options

for 2010, 2020 and 2030. The end-use sectors for industry/ buildings/transport provide two breakdowns: one excluding electricity/district heat and one including electricity/district heat. In the latter case, the percent of renewable energy in the electricity or district heat is accounted for. For the power and heat sectors, the shares are estimated based on the amounts of electricity and heat produced, but not the energy used.

4. **Supply Curve** (Section C) – A summary of all technology options (4) selected by the user with a breakdown by sector and their corresponding energy use as well as the average incremental cost of substitution in 2020 and 2030 for the REmap Options are provided. Additionally, the total energy amounts as well as the weighted average incremental cost of substitution are also provided.

5. Curve REmap Options 1 – a macro function (5) that creates the cost-supply curve 1 which plots the technologies for 2020 and 2030 along the curve SEPERATELY.

6. Curve REmap Options 2 - a macro function (6) that creates the cost-supply curve 2 which plots the average weighted cost and total energy amounts for 2020/2030 for each technology as one bar.

A) SUMMARY ENERGY BALANCES									
2020									
		Fossil fuels	Renewables	Electricity	Heat	Total			
		(PJ/yr)	(PJ/yr)	(PJ/yr)	(PJ/yr)	(PJ/yr)			
INDUSTRY	Reference	630	33	300	0	1,088			
	REMAP Options	630	33	300	0	1,088			
BUILDINGS (traditional biomass as fossil fuel)	Reference	223	71	522	0	822			
	REMAP Options	223	71	522	0	822			
TRANSPORT	Reference	1,258	12	16	0	1,286			
	REMAP Options	1,258	12	16	0	1,286			
POWER	Reference	-2,176	-137	332	0	-1,382			
	REMAP Options	-2,176	-137	332	0	-1,382			
HEAT	Reference	0	0	0	0	0			
	REMAP Options	0	0	0	0	0			
TOTAL FINAL CONSUMPTION	Reference	2,178	181	838	0	3,196			
	REMAP Options	2,178	181	838	0	3,196			
2030									
INDUSTRY	Reference	747	115	320	0	1,183			
	REMAP Options	747	115	320	0	1,183			
BUILDINGS (excl. traditional biomass)	Reference	248	73	574	0	894			
	REMAP Options	248	73	574	0	894			
TRANSPORT	Reference	1,350	12	17	0	1,379			
	REMAP Options	1,350	12	17	0	1,379			
POWER	Reference	-1,843	-311	342	0	-1,216			
	REMAP Options	-1,843	-311	342	0	-1,216			
HEAT	Reference	0	0	0	0	0			
	REMAP Options	0	0	0	0	0			
TOTAL FINAL CONSUMPTION	Reference	2,345	193	910	0	3,454			
	REMAP Options	2,345	193	910	0	3,454			
B) SUMMARY SHEET									
SECTORS	Explanations	Reference case			REMAP Options				
		2020 (%)	2030 (%)	2030 (%)	2020 (%)	2030 (%)	2030 (%)		
INDUSTRY	Renewable share (excl. electricity, heat)	9.7%	12.5%	13.3%	12.5%	13.3%			
	Renewable share (incl. electricity, heat)	9.5%	12.4%	13.3%	13.1%	13.3%			
BUILDINGS (excl. traditional biomass)	Renewable share (excl. electricity, heat)	24.4%	23.6%	22.7%	23.6%	22.7%			
	Renewable share (incl. electricity, heat)	14.6%	16.4%	21.4%	18.0%	22.3%			
TRANSPORT	Renewable share (excl. electricity, heat)	1.0%	0.3%	0.3%	0.3%	0.3%			
	Renewable share (incl. electricity, heat)	1.1%	1.1%	1.1%	1.1%	1.1%			
ELECTRICITY: Total	Renewable share (incl. CHP)	1.1%	1.2%	1.2%	1.2%	1.2%			
	Renewable share in generation (incl. CHP)	8.3%	12.2%	20.7%	14.8%	23.1%			
HEAT: Total	Renewable share in generation (incl. CHP)	0.0%	0.0%	0.0%	0.0%	0.0%			
	Renewable share (excl. electricity, heat)	7.3%	7.7%	7.8%	7.7%	7.8%			
TOTAL	Renewable share (excl. electricity, heat)	7.7%	8.3%	11.2%	9.6%	11.8%			
	Renewable share (incl. electricity, heat)	7.7%	8.3%	11.2%	9.6%	11.8%			
C) SUPPLY CURVE									
RE TECHNOLOGY OPTIONS	Reference case		REMAP Options		Total		Average incremental cost		
	2020	2030	2020	2030	2020	2030	2020	2030	Weighted avg.
	(PJ/yr)	(PJ/yr)	(PJ/yr)	(PJ/yr)	(PJ/yr)	(PJ/yr)	(USD/GJ)	(USD/GJ)	(USD/GJ)
INDUSTRY									

CURVE REMAP OPTIONS 1

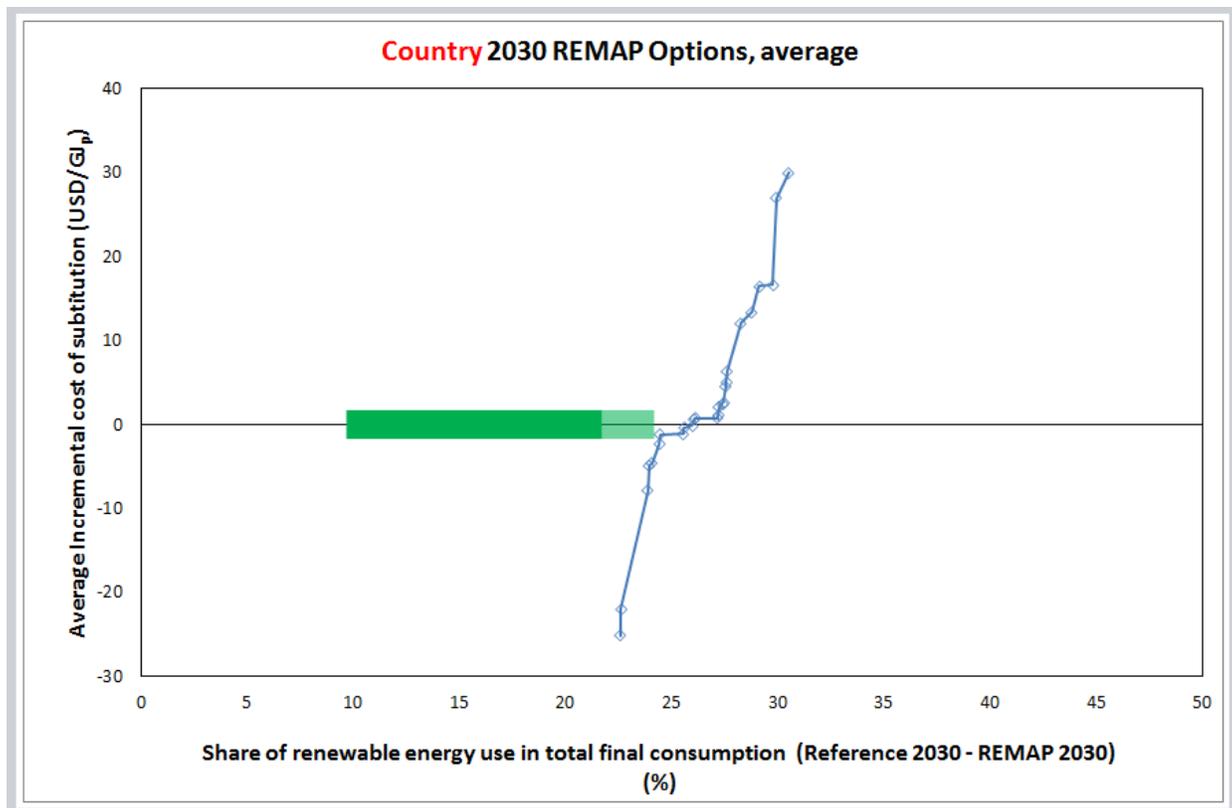
CURVE REMAP OPTIONS 2

4

Curves 1 & 2: (Fig. 12)

1. Figure 12 shows the result of the of the macro function button #2 on WS8. This plots the total combined energy substitution total for the same technologies as one point, and using the weighted average cost. The macro function button #1 results in the same type of curve, except the 2020 and 2030 technologies are plotted separately based on their energy amounts and costs. The total RE share achieved by REmap Options is identical in both curves
2. The cost-supply curve is a basic visual representation of the substitution process. The starting point for the cost supply curve is the RE share in TFEC according to the Reference Case in 2030. The substitution potential for each renewable energy option (entered in PJ) is translated into an increase in the RE share on top of the Reference Case end point (horizontal x-axis). The cost estimate is the average incremental cost of substitution for each renewable energy technology option based on the difference between performance and cost data of the renewable energy technology option, and the conventional energy technology option that is replaced (vertical y-axis).
3. The dark green bar represents Reference Case renewable energy growth. The start point is the RE share in 2010 in TFEC and the end point is the share in 2030 according to the Reference Case developed in WS0.
4. One of UN Sustainable Energy Access for All (SE4ALL) Initiative goals is to eliminate the use of traditional biomass in inefficient cooking and heating applications. Therefore traditional biomass is not presented in the curve as renewable energy. It is, however presented as the light green bar indicating traditional biomass use in 2030 for the Reference Case. Any substitution of traditional biomass done in the tool is plotted in the curve as modern biomass.

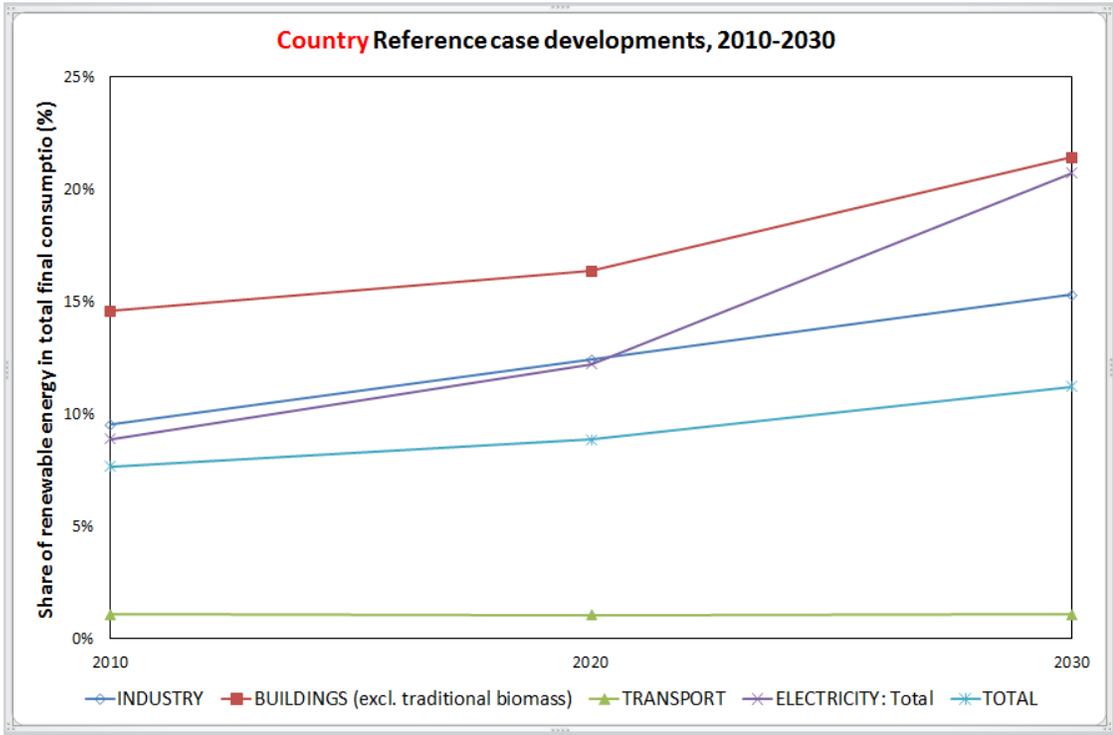
Fig. 12



Curve Reference (Fig. 13):

1. The “curve reference” tab is a simple graph showing Reference Case renewable energy developments from 2010-2030. This curve is based on the Reference Case in WSO and provides insights into the development of RE share relative to TFEC.

Fig. 13



Progress Checklist:

IRENA suggests national REmap experts to follow the following order when using the REmap tool for the first time:

1. WS0 EB – review the Reference Case energy balances for 2010, 2020 and 2030. 2020 and 2030 projections can be changed by altering the CAGR

2. WS3 Industry – review and update the technology options and energy amounts provided by IRENA 2030 in each subsection (all may not apply). Alter any renewable energy technology option and its energy amount accordingly. Also alter the fossil fuel substituted if necessary (subdivision of the renewable technology to offset various fossil fuels is also possible).

3. WS4 Buildings – review and update the technology options and energy amounts provided by IRENA for 2030 in each subsection (all may not apply). Alter any renewable energy technology option and its energy amount accordingly. Also alter the fossil fuel being substituted if necessary (subdivision of the renewable technology to offset various fossil fuels is also possible).

4. WS5 Transport - review and update the technology options and energy amounts provided by IRENA for 2030 in each subsection (all may not apply). Alter any renewable energy technology option and its energy amount accordingly. Also alter the fossil fuel being substituted if necessary (subdivision of the renewable technology to offset various fossil fuels is also possible).

5. WS6 Power review and update the technology options and energy amounts provided by IRENA for 2030 in each subsection (all may not apply). Alter any renewable energy technology option and its energy amount accordingly. Also note that additional mains activity in section C has to be accounted for in generation capacity.

6. WS7 Heat - review and update the technology options and energy amounts provided by IRENA for 2030 in each subsection (all may not apply). Alter any renewable energy technology option and its energy amount accordingly. Also alter the fossil fuel being substituted if necessary (subdivision of the renewable technology to offset various fossil fuels is also possible).

7. WS1 Country Data – Update the commodity prices and carbon prices. Two copies of the tool would be created at the end of the process, one with national prices including taxes and subsidies and other with prices without taxes and subsidies. OPTIONAL: enter country specific and economic data

8. WS2b Tech List – review the technology list options and cost/performance figures for 2030. Since not all will be used, reference the technologies that were used in the substitution tables for both RE and conventional technologies and “localize” this data to your country.

9. WS8 Summary – review the summary tab and click the “create cost supply curve 2” macro button to see the REmap process results displayed visually.