

INTERNATIONAL RENEWABLE ENERGY AGENCY

Third session of the Assembly

Abu Dhabi, 13 – 14 January 2013

Decision on the Work Programme and Budget for 2013

The Assembly,

Reaffirming its determination to strengthen the role, capacity, effectiveness and efficiency of the International Renewable Energy Agency to fulfil its potential and to respond effectively to the needs of Members, in accordance with the purpose and principles of the IRENA Statute;

Highlighting IRENA's strategic objective of being the principal platform for international cooperation, a centre of excellence on renewable energy and a repository of policy, technology, resource and financial knowledge, and support to countries in their transition to a renewable energy future;

Taking note with appreciation of the progress made in advancing the work of the Agency, as presented by the Director-General in his report on the Work Programme and Budget for 2012;

Recalling Article XII of the Statute on the budget of the International Renewable Energy Agency;

Having considered the report of the Director-General on the Proposed Work Programme and Budget for 2013 as submitted by the Council pursuant to Article X.F.2 of the Statute and contained in document A/3/L.3, and the conclusions and recommendations of the Council as contained in document C/4/SR/1;

Taking into account the views expressed by Members during the consideration of this item;

1. *Decides* to adopt the Work Programme and Budget for 2013 comprising:

- a. Core budget of USD 18 million to cover core activities and administrative costs;
 - b. Voluntary contributions resulting from the UAE bid implementation agreement of USD 7.4 million; and
 - c. Voluntary contributions for the operations of the IRENA Innovation and Technology Centre (IITC) in Bonn granted by Germany of USD 4.3 million.
2. *Invites* Members, Signatories and other potential Members to provide additional voluntary contributions to the IRENA budget, to strengthen the Agency's ability to undertake additional activities in support of the programme of work;
3. *Authorises* the Director-General to make transfers between appropriations sub-programmes pursuant to Financial Procedure 104.1 (b) up to the limit of 15 per cent of the amount appropriated for the sub-programme in question;
4. *Requests* the Director-General to develop the Work Programme and Budget for 2014-2015, in close cooperation with the Council and in accordance with the provisions of A/3/DC/12 on the IRENA Programmatic and Budgetary Cycle.